

# STIMULUS PACKAGE

## DELAWARE STATE GOVERNMENT

### EXPENDITURE AND JOB CREATION SUMMARY

(all dollar amounts x 1,000)  
as of 9/30/09

<b>Grant Title</b>	<b>Federal Agency</b>	<b>State Recipient</b>	<b>Amount Received</b>	<b>Amount Encumbered</b>	<b>Amount Expended</b>	<b>Jobs Created/Retained</b>
Aquaculture	Agriculture	Agriculture	18	0	0	0.0
SNAP Administration	Agriculture	HSS	379	182	28	NA
SNAP Benefits	Agriculture	HSS	8,753	0	8,753	NA
The Emergency Food Assistance Program (TEFAP)	Agriculture	OMB	54	52	2	0.0
Wildland Fire Management	Agriculture	Agriculture	449	0	0	0.0
Energy House Construction	Commerce	DTCC	800	0	0	0.0
AmeriCorps (formula grant)	Corp. for N&CS	HSS	84	0	3	4.0
AmeriCorps (competitive grant)	Corp. for N&CS	HSS	154	0	85	37.0
Maintenance & Restoration	Defense	National Guard	1,966	1,719	258	0.0
Education for the Homeless	Education	Education	189	6	3	0.0
Education Technology	Education	Education	665	20	25	3.0
Fiscal Stabilization – Education	Education	Education	48,969	2,099	3,927	205.0
Fiscal Stabilization – Flexible	Education	OMB	24,947	0	0	0.0
IDEA Part C/Birth to 3	Education	HSS	2,098	63	6	1.4
Independent Living	Education	HSS	36	0	0	0.0
Independent Living	Education	Labor	207	0	0	0.0
School Lunch Equipment	Education	Education	233	42	173	0.0

<b>Grant Title</b>	<b>Federal Agency</b>	<b>State Recipient</b>	<b>Amount Received</b>	<b>Amount Encumbered</b>	<b>Amount Expended</b>	<b>Jobs Created/ Retained</b>
Special Education/IDEA	Education	Education	16,345	1,587	1,057	20.6
Title I	Education	Education	16,217	1,153	489	7.0
Vocational Rehabilitation	Education	HSS	135	0	0	0.0
Vocational Rehabilitation	Education	Labor	1,530	8	369	0.0
Work Study	Education	DTCC	306	0	0	0.1
Energy Block Grant (State share)	Energy	NREC	9,594	0	0	0.0
Energy Efficient Appliance Rebates	Energy	NREC	84	0	0	0.0
Smart Grid Resiliency Initiative	Energy	NREC	280	0	0	0.0
State Energy Program	Energy	NREC	12,115	42	34	1.5
Weatherization	Energy	HSS	13,734	4,121	13	0.0
Clean Diesel	EPA	NREC	1,730	626	8	0.0
Clean Water State Revolving Fund	EPA	NREC	19,239	3	55	0.0
Drinking Water State Revolving Fund	EPA	HSS	19,500	17,093	1,786	160.0
Underground Storage Tank (UST) Cleanup	EPA	NREC	1,232	0	0	0.0
Water Quality Management Planning Grant	EPA	NREC	194	28	0	0.0
Child Care	HHS	HSS	4,546	0	2,218	0.0
Community Services Block Grant (CSBG)	HHS	HSS	5,000	0	0	0.0
Elderly Nutrition (2 grants)	HHS	HSS	485	57	75	0.0
Foster Care/Adoption Assistance (2 grants)	HHS	SCYTF	320	0	266	NA
Immunization	HHS	HSS	385	0	0	0.0
Infection Control	HHS	HSS	202	0	0	0.0
Medicaid	HHS	HSS	128,071	0	125,979	NA
Older Blind	HHS	HSS	3	0	0	0.0
Primary Care Services	HHS	HSS	29	0	0	0.0
State Loan Repayment Program	HHS	HSS	100	0	0	0.0
Women-Infants-Children (WIC) EBT Planning	HHS	HSS	250	0	0	0.0

Grant Title	Federal Agency	State Recipient	Amount Received	Amount Encumbered	Amount Expended	Jobs Created/ Retained
Community Development Block Grant	HUD	DSHA	538	0	0	0.0
Grants in Lieu of Low Income Housing Credits	HUD	DSHA	22,654	3,575	782	0.0
HOME Investment Partnership	HUD	DSHA	6,609	0	0	NA
Homelessness Prevention	HUD	DHSA	935	0	0	0.0
Public Housing Capital Fund	HUD	DSHA	1,028	589	151	3.0
Byrne Justice Assistance Grant (State share)	Justice	CJC	6,617	191	11	0.0
Crime Victims Assistance	Justice	CJC	558	524	14	12.5
Crime Victims Compensation	Justice	Judiciary	131	0	1	0.0
Internet Crimes Against Children	Justice	Attorney General	437	0	0	0.0
Transitional Housing for Victims of Domestic Violence	Justice	CJC	500	0	0	0.0
Violence Against Women Act (VAWA)	Justice	CJC	904	477	0	4.5
Dislocated Workers/WIA Adult & Youth (3 grants)	Labor	Labor	6,191	2,428	1,546	233.0
Employment/Reemployment Services (2 grants)	Labor	Labor	1,106	38	62	6.5
National Emergency Grant	Labor	Labor	1,194	0	0	0.0
Senior Community Service Employment	Labor	HSS	507	387	114	0.4
Unemployment Insurance Administration	Labor	Labor	1,562	0	0	NA
Unemployment Insurance Benefit Increase	Labor	Labor	17,133	0	17,133	NA
Unemployment Insurance IT	Labor	Labor	17	0	9	NA
Unemployment Insurance Modernization Incentive	Labor	Labor	21,868	0	21,868	NA
Arts	NEA	State	290	57	198	2.3
Highways & Bridges	Transportation	Transportation	62,244	30,319	7,354	150.0
Transit Capital Grant	Transportation	Transportation	15,518	457	0	0.0
<b>TOTALS</b>			<b>510,168</b>	<b>67,943</b>	<b>194,855</b>	<b>851.8</b>
<b>ADDITIONAL STIMULUS FUNDING EXPECTED</b>			<b>417,092</b>			

Abbreviations Key

CJC	Criminal Justice Council
Corp. for N&CS	Corporation for National & Community Service
DART	Delaware Agency for Regional Transit
DSHA	Delaware State Housing Authority
DTCC	Delaware Technical & Community College
EBT	Electronic Benefits Transfer
EPA	Environmental Protection Agency
HHS	U. S. Department of Health & Human Services
HSS	Department of Health & Social Services
HUD	U. S. Department of Housing & Urban Development
IDEA	Individuals with Disabilities Education Act
IT	Information Technology
NA	Not Applicable
NEA	National Endowment for the Arts
NREC	Department of Natural Resources & Environmental Control
OMB	Office of Management & Budget
SCYTF	Department of Services for Children, Youth, & Their Families
SNAP	Supplemental Nutrition Assistance Program
WIA	Workforce Investment Act